

INCOME	2024-2025	2023-24	2022-23	2024-25 Assumptions	
	Budget	Budget	Budget	1460 members	52 Clubs
DISTRICT DUES PLUS				\$ 50.00	annual Dues per member
DISTRICT PETS ASSESSEMENT	91,460	90,955	85,100	\$ 335.00	RYLA per club
RI GOVERNORS REIMBURSEMENT	12,500	11,929	9,000	RI provides support for DG Travel and related expenses.	
Other	68,950	46,050	48,050		
TRANSFER FROM RESERVE	5,165	2,344	11,925		
TOTAL INCOME	\$ 178,075	\$ 151,278	\$ 154,075		
 DISBURSEMENTS					
PETS TOTAL	24,500	22,925	24,500	Payment to Great Lakes PETS	
ZONE TRAINING -Toronto- DG/DGE/DGN/ 2 & partners	10,000	6,603	10,000		
District Executive Secretary	-	15,000	15,000		
DG Travel/Entertainment/Supplies/Pins/Banner	10,000	10,000	8,525		
RI Convention - 2025 Calgary	5,000	10,000	10,000	DG Hotel/Travel/Etc.	
Discon Support	5,000	5,000	5,000		
Subscriptions - DACdb, Sharefile, Zoom, Quickbooks	5,000	4,750	4,550		
AG Stipends	3,900	3,900	3,600		
District Monthly Accounting	4,600	4,600	1,000		
Annual Tax Filing 990 - CPA Firm Billing	1,000	1,000			
DGE Theme Materials - Linda	4,000	4,000	5,000	DGE Theme Supplies for 2025-2026	
DGN Expenses - Kim	1,000	1,000	1,000		
Other	104,075	62,500	65,900		
TOTAL DISBURSEMENTS	\$ 178,075	\$ 151,278	\$ 154,075		